## Phase 2 Dashboard 5/4 Update

<table>
<thead>
<tr>
<th>Wave 1 Project</th>
<th>Current Status (identify recent/upcoming engagement, deliverables, etc.)</th>
</tr>
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</table>
| Strategic Purchasing - MRO | • Team Meeting #15 on 4/2  
• finalized business case  
• developed presentation  
• Presented to Advisory Committee on 4/3 and received full endorsement  
• Incorporated Advisory Committee themes for Steering Committee presentation |
| Strategic Purchasing - Scientific Supplies | • Team meeting to edit an Advisory Committee Executive Summary and Business Case draft and Financial Model on 5/1  
• Mike H., Mike M, Dana and Mimi met to finalize Advisory Committee Executive Summary and presentation talking points on 5/2  
• Team presented recommendations to the Advisory Committee on 5/3  
• Team received an full endorsement of its recommendations by the Advisory Committee |
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| Email & Calendaring    | • The team reviewed the financial model to estimate transition and operating costs under the range of alternate scenarios considered  
  • The team drafted sections of the business case and reviewed as a team; additions and amendments will be made before next meeting  
  • The team held a conversation with the University of Nebraska regarding their Office 365 implementation                                                                                                                                                  |
| Data Center Aggregation| • Sub-team met to finalize and approve structure and review assumptions in financial model  
  • At next meeting, team will establish position on number of servers based on scan data in addition to reviewing storage costs for virtual servers  
  • Preview of server scan data presented to the team  
  • Additional PUE metrics collected and presented from prioritized data centers/server rooms  
  • Team developed proposed solution section of the business case and collectively reviewed initial draft  
    • Finalized version to be reviewed at next meeting                                                                                                                                                                                                             |
| Space Utilization      | • Seventeenth team meeting held on May 2nd, 2012 (Team)  
  • Sustainability Co-Leader Craig Benson attended meeting  
  • Continued review of proposed solution set on Business Case (Team)  
    • Reviewed proposed solution set (Team)  
    • Team finalized five proposed solutions and they were added to the business case  
      • Solutions encompassed technology, scheduling, review, and funding for instructional space  
      • Assigned additional sections of the business case to team (to be finalized this week)  
      • Continued to populate the business case with ideas drawn from meeting (A. Gustafson, P. Rubow)  
  • Continued to draft financial model (P. Braithwaite and P. Rubow)  
    • Final financial model to be completed by May 9th, 2012  
    • Revised model based on recommendations from team  
  • Began drafting presentation for the Advisory Committee  
    • Presentation to be delivered on May 17th, 2012                                                                                                                                                                                                            |
## Phase 2 Dashboard 5/4 Update (continued)

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| Enterprise IT Decision Making Current State | • Finalized data collection tools including a detailed questionnaire  
• Confirmed data collection approach  
• Shared findings from team members’ data queries within their own divisions  
• Refined divisional interview assignments and agreed to assign two team members for each division to ensure contextual information is captured appropriately |
| Resource Allocation Part I | • Working on drafting charter for continued project activities  
• Developed high-level project approaches based on several possible alternative objectives and scopes  
• Emeritus Deans are closing their work regarding guiding principles in a meeting with the VCA, Provost, and Chancellor |
| Policy | • Developed process map (flow) for policy creation  
• Team members brought roles and responsibilities homework to the meeting for incorporation into the process flow  
• Upcoming activities include a review of maintenance and compliance components of policy |
## Phase 3 Dashboard 5/4 Update

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Strategic Purchasing - Office Supplies</strong></td>
<td>• &lt;&lt;No Post This Week&gt;&gt;</td>
</tr>
<tr>
<td><strong>Computer Bundles</strong></td>
<td>• &lt;&lt;No Post This Week&gt;&gt;</td>
</tr>
</tbody>
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