# Phase 2 Dashboard 3/30 Update

<table>
<thead>
<tr>
<th>Wave 1 Project</th>
<th>Current Status (identify recent/upcoming engagement, deliverables, etc.)</th>
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| **Strategic Purchasing - MRO** | • Team Meeting #10 on 3/28  
  • finalized priority recommendations  
  • continued discussion of financial model components for all recommendations  
  • provided survey update to the team  
  • finalized survey questions for Inside UW and student survey  
  • Survey distributed to Inside UW for publication week of April 10th  
  • Student survey distributed on the 9th |
| **Strategic Purchasing - Scientific Supplies** | • Reviewed tubes product substitution analysis as a team  
  • Team members/sub-teams updated content for business case sections based upon survey results analysis and solution-specific information  
  • Reviewed draft business case as a team for additional revisions, analysis, clarity, and consistency of scope and recommendations |
| **Strategic Purchasing - Office Supplies** | • Hosted Team Meeting #12 on 3/27  
  • finalized subcategory recommendations  
  • reviewed first draft of business case components  
  • reviewed updated financial model  
  • Extended working meeting this week scheduled to draft business case |
| **Computer Bundles** | • Sub-teams/individuals updated business case content and incorporated listening session results for assigned sections for review of 1st full business case draft at 3/29 meeting  
  • Team members individually reviewed the final draft survey questions prior to 3/29 meeting  
  • Team reviewed and finalized survey questions and confirmed for distribution to identified contacts on 3/30  
  • Group discussion of draft business case document  
  • Team members individually reviewed draft survey questionnaire and discussed question sequencing, content, and organization as a team, as well as application of questions/answers to business case and financial model |
| Wave 1 Project | Current Status  
|----------------|--------------------------------------------------|
| **Email & Calendaring** | The survey of email & calendaring administrators to gather information on the systems across campus was administered, closed, and analyzed. Thirty-one responses were received from 59 invitees. A follow-up focus group/interviews will be scheduled to capture additional information from this audience based on survey answers  
  - Exchange is the primary system administered across campus  
  - The “need for a custom level of service” and “fast turn-around for account creation (<1 day) are primary reasons for local hosting  
  - The team developed and distributed questions for Google power users to determine how faculty and researchers are using this software (i.e. are they using Google in a way that their needs wouldn’t be able to be met by another system?)  
  - The team held an initial discussion of the DoIT/distributed IT costs that would potentially carry forward under a new model (e.g. select labor, identity management, spam filtering) |
| **Data Center Aggregation** | A successful listening session was conducted to present the data center questionnaire and to gather qualitative feedback from data center administrators  
  - Administrators were highly engaged in the topic  
  - Service levels will need to be of a high quality to meet the diverse needs of administrators  
  - Administrators are in the process of filling out a survey to provide data on their operations  
  - Team met with Faramarz Vakili to discuss his existing efforts in the IT community  
  - Faramarz stressed importance of incentives and disincentives  
  - Noted that he has found IT sustainability efforts difficult to implement, but provided suggestions to overcome our challenges  
  - Data sets for server quantification have been distributed to CALS, Vet Med, LNS, DoIT, and the Med School. Units are currently reviewing the data |
| **Space Utilization** | Twelfth team meeting held on March 28th, 2012  
  - Finalized initial data collection for building survey population  
  - Team will continue to reach out to their contacts in order to seek data clarification and additional data  
  - Finalized initial data analysis of completed building surveys  
  - Includes information on important room features and characteristics along with adjusting ISIS data to account for activities that occur outside of credit instruction in the selected buildings  
  - Analysis was intended to show important room features/characteristics in order to identify a basic set of features for room standardization  
  - Began to capture additional questions and ideas to initiate targeted stakeholder engagement  
  - Began to capture initial ideas for solution development and incentives to drive proposed solutions  
  - Created a draft financial model - began data collection to begin populating the financial model  
  - Continued to populate the change management plan |