

## Strategic Purchasing Projects

### Computer Bundles

Identify a suite of no more than four competitively priced standardized desktop and laptop computer bundles with a single vendor for administrative use campus-wide. Require an articulated business need for purchase of non-bundle configurations.

**Recommendations due:** May 2012

### Office Supplies

### Scientific Supplies

### MRO Supplies

Maximize campus-wide savings by consolidating vendors, leveraging University scale, and substituting purchases for commoditized options when possible, without sacrificing service levels.

**Recommendations due:** May 2012

## Space Utilization Project

### Classroom Space

Identify means to more effectively and efficiently use campus space to reduce off-campus lease costs and repurpose the use of underutilized or unutilized departmental space.

**Recommendations due:** June 2012



## Administrative Excellence

UNIVERSITY OF WISCONSIN-MADISON

*Shaping our Future*



## A Key Initiative to Identify Cost Saving Opportunities

### Goal:

Redefine our administrative future in a challenging economy.

### Who:

Faculty, students, administrators, and staff working together to understand and apply data and hear the customer's voice.

### Timeline and Status:

Identify and prioritize opportunities (Phase I – *Complete*)

Refine and develop solution sets/action plans (Phase II - *Underway*)

Implement (Phase III – *Ongoing as solutions are approved*)

Visit [www.adminexcellence.wisc.edu](http://www.adminexcellence.wisc.edu) for weekly updates and information.

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## IT Projects

### Data Center Aggregation

Develop a new model of server and data center structure to reduce cost, improve service levels, and minimize data security risks.

**Recommendations due:** June 2012

### Email & Calendaring

Identify a single e-mail and calendaring platform for UW-Madison - including faculty, staff, and students. Quantify the investment required and anticipated efficiencies. Determine service levels and policies that would govern the administration and use of the new system.

**Recommendations due:** May 2012

## Upcoming Project

### Enterprise IT Decision-Making

Develop and communicate a comprehensive understanding of the current state of decision-making and investment related to IT across the University including services provided, constituencies served, FTEs allocated, and costs incurred by category to support Enterprise IT Decision Making.

**Kick-off:** March 2012